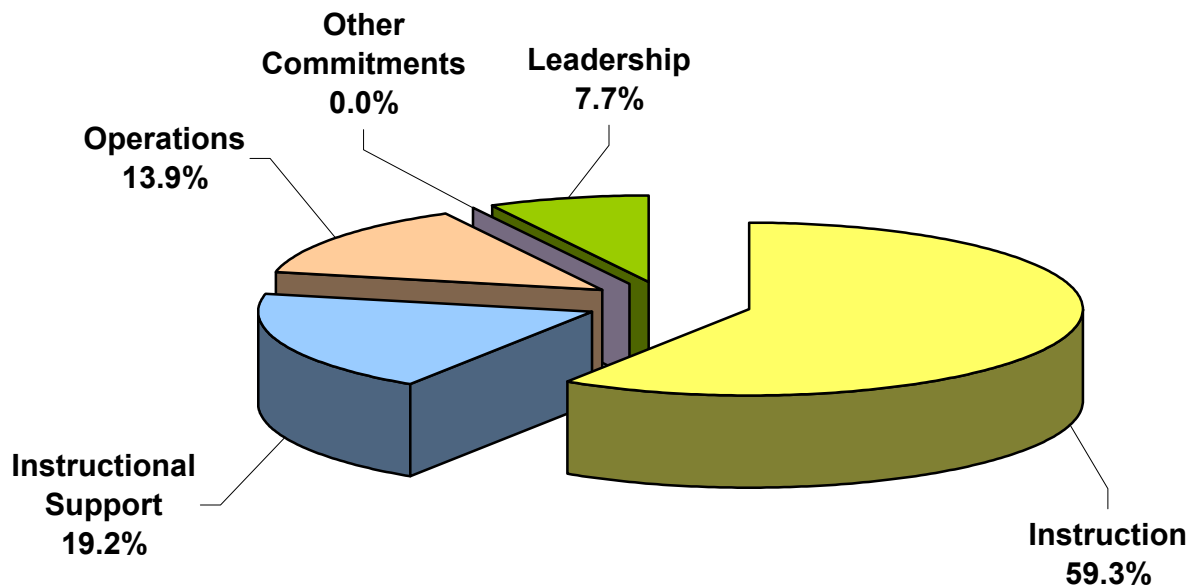
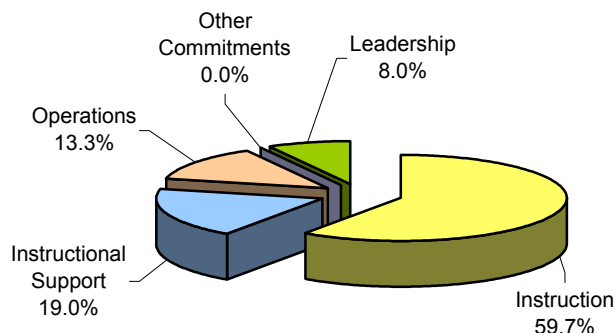


# Narragansett School System

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 508	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,235,338	\$8,337	59.3%
Instructional Support	\$1,369,115	\$2,695	19.2%
Operations	\$990,847	\$1,950	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$548,383	\$1,079	7.7%
Total High School Expenditures	\$7,143,683	\$14,062	100.0%
Total District & %-High School-To-District	\$25,212,169	\$14,918	28.3%